Project	Agency	Department	Category	Goal	Planned Cost	Objective
Totals					**$6,271,326,419**	
California Child Support Automated System - Child Support Enforcement CCSAS-CSE	State & Consumer Svcs	State & Consumer Svcs/Franchise Tax Board	Case Management	Improve Access to Government Services	$1,450,431,964	This project will develop a single statewide system for child support. See the CCSAS - State Disbursement Unit project for the collection and disbursement functions of CCSAS. Together the two projects represent the full new child support function for the state.
Financial Information System for California (FI$Cal)	Dept of Finance	Dept of Finance	Business Applications	Common Business Applications and Systems	$1,334,123,060	This project will replace the state's aging and non-integrated financial systems with a single comprehensive financial application supporting the state's fiscal and policy decision processes. The proposed solution is to implement an Enterprise Resource Planning (ERP) application that will meet the state's budget, accounting, and procurement needs. The solution will also address various fiscal information needs of the Legislature.
Strategic Offender Management System	Dept of Corrections and Rehabilitation	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$416,278,518	This project will replace or integrate almost all existing manual or automated offender management systems and extend system availability to 9,400 new users.
Consolidated Information Technology Infrastructure Program (CITIP) Project	Dept of Corrections and Rehabilitation	Dept of Corrections and Rehabilitation	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	$276,707,845	The project will triple the size of the DCR data communications network (adding approximately 21,000 new connections), increase network bandwidth, and replace 3270 terminals with PCs. The CITIP will also address electrical power needs for the new infrastructure.

ISAWS Migration	HHS	HHS/Dept of Social Services	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	$263,549,843	This project will migrate the 35 ISAWS counties to the C-IV system. The planning effort for this project is scheduled to begin July 1, 2006, with the planning effort ending in April 2008 and full implementation in March 2011. The planning effort will consist of multiple procurements, conversion, and implementation of the C-IV system in the 35 ISAWS counties.
Information Technology Modernization	BT&H	BT&H/Dept of Motor Vehicles	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	$242,157,699	This project will incrementally upgrade the DMV core systems and processes over a seven year timeframe by modernizing all components of the existing Driver License, Vehicle Registration, and Occupational Licensing legacy systems applications and programs, transactions processing and database architecture using more current and easier to support technologies.
CWS/CMS New System	HHS	HHS/Dept of Social Services	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	$233,264,717	This project will replace the current Child Welfare Services/Case Management System with a new system that meets all federal Statewide Automated Child Welfare Information System requirements. The new system will expand upon the current system's functionality to include automated adoptions case management, Title IV-E eligibility determinations, and interfaces with other state systems (Title IV-A, Title IV-D, and Title XIX).
California Child Support Automation System - State Disbursement Unit (CCSAS-SDU)	State & Consumer Svcs	State & Consumer Svcs/Franchise Tax Board	Business Applications	Improve Access to Government Services	$224,245,504	This project will develop a single statewide system for child support collections and disbursements.
Business Information System (BIS)	Dept of Corrections and Rehabilitation	Dept of Corrections and Rehabilitation	Business Applications	Common Business Applications and Systems	$144,465,388	This project will purchase, modify, and install an Enterprise Resource Planning system in order to reengineer the CDCR's business processes for financial, human resource, and procurements/contracts.

Human Resources Management System (21st Century) Project	State Controller	State Controller	Business Applications	Common Business Applications and Systems	$138,390,463	This project will replace the State's employee roster and payroll systems.
Unemployment Insurance Modernization (UI MOD)	Labor	Labor/Employment Development Department	Network/Telecom	Improve Access to Government Services	$112,984,247	This project will allow Employment Development Department's (EDD) customers to submit certifications for Unemployment Insurance (UI) benefits via the Internet or the telephone. It will also allow customers to submit address changes via the Internet. Additionally, the project will completely replace the EDD's current UI call center platform and will greatly increase the EDD's ability to handle its call volumes.
Automated Collection Enhancement System (ACES)	Labor	Labor/Employment Development Department	Revenue Collection	Improve Access to Government Services	$93,911,328	This project will allow employers to make electronic payments for billed liabilities and payment proposals, increase the compliance and accuracy of taxes and data by establishing non-audit related liabilities prior to the year-end reconciliation, and provide customers with timely information related to their account payment history. Additionally, the ACES will make collection management information available to Collection Division management.
Electronic Benefit Transfer (EBT) Reprocurement	HHS	HHS/Dept of Social Services	Health and Human Services	Improve Access to Government Services	$89,933,695	This project will begin the planning activities to procure a new EBT solution prior to the current contract expiring in August 2008.

Project	Agency	Department	Category	Objective	Cost	Description
VoteCal Statewide Voter Registration System	Secretary of State	Secretary of State	Case Management	Improve Access to Government Services	$69,178,975	This project will involve conducting a business-based procurement to implement a new centralized, state-managed voter registration database. Existing county election management systems will be remediated to serve as the front-end data entry points. The solution may be a modified commercial off-the-shelf software suite, or a completely new system. The new database will completely replace the current Calvoter database and will allow the Secretary of State to meet 100 percent of the Federal Help America Vote Act voter registration requirements.
Health Insurance Portability & Accountability Act (HIPAA)	HHS	HHS/Dept of Health Care Services	Health and Human Services	Ensure Security and Privacy	$58,864,800	This project will enhance the existing DHS IT systems in order to be compliant with the HIPAA transaction and code sets regulation mandated by the federal government.
BAR/Electronic Transmissions Project	State & Consumer Svcs	State & Consumer Svcs/Dept of Consumer Affairs-Regulatory Bds	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	$44,557,051	This project will procure and implement a replacement for the statewide electronic transmission network and associated systems used to operate the State's Smog Check Program.
In Home Supportive Services / Case Management Information Payrolling System	HHS	HHS/Dept of Social Services	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	$39,782,989	This project will replace the existing Case Management, Information and Payrolling System (CMIPS I) that handles case management and payrolling services for caregivers providing In-Home Supportive Services for qualified aged, blind, and disabled individuals. CMIPS II will employ newer technology, improve system stability and provide data integration with California Medicaid Management Information System. The legacy CMIPS has been in production since 1973, utilizes outdated technology, and lacks adequate system documentation.

Project	Agency	Department	Category	Goal	Amount	Description
Next Generation Medi-Cal Management Information System/Decision Support System	HHS	HHS/Dept of Health Care Services	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	$37,601,702	This project will transition the current maintenance and operations functions to a development vendor that will replace the proprietary applications, add new functionality and new data sources, and increase the security controls for the Medi-Cal data warehouse.
Electronic Adjudication Management System (EAMS)	Labor	Labor/Dept of Industrial Relations	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$36,105,468	This project will implement a commercial-off-the-shelf case management, calendaring, document management, and cashiering solution to replace the current Workers' Compensation On-line, Vocational Rehabilitations, and Disability Evaluation Unit systems. Additionally, the DIR will replace obsolete desktop hardware with industry standard personal computers, printers, and related hardware.
REAL ID	BT&H	BT&H/Dept of Motor Vehicles	Licensing	Improve Access to Government Services	$35,103,878	This project will enable the DMV to begin meeting the federal requirements of the Real ID Act. Specifically, the DMV will expand its current driver license (DL)/identification system name field and enhance its system testing capabilities by expanding the current DL system testing environment to mirror the changes to the production environment and increasing DL system test staffing to support the enhanced infrastructure. Additionally, the DMV will move appropriate business transactions to the Internet through the use of commercial-off-the-shelf web site infrastructure products combined with custom-developed web services.
Automated Criminal History System Migration	Attorney General	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	$34,829,000	This project will move the Automated Criminal History System, one of eleven databases comprising the Criminal Justice Information System, to an open system that can be maintained more efficiently.

Enterprise Wide Veterans Home Information System (EW-VHIS)	Dept of Veterans Affairs	Dept of Veterans Affairs	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	$33,982,315	This project will procure a system integrator who will integrate and implement the USDVA hospital information system with application to form a full featured long-term-care veterans' home information system including a long-term-care application, and billing and reimbursement commercial-off-the-shelf (COTS) applications to be implemented first in new veterans' homes to be located in Lancaster, Ventura, and W. LA (GLAVC) and subsequently implemented as a replacement system in the three existing homes in Barstow, Chula Vista, and Yountville. The DVA intends to modify its home processes (business process reengineering) to take as great advantage as possible of the COTS application.
Disability Insurance Branch Automation Project, Phase 3 (DIAP 3)	Labor	Labor/Employment Development Department	Case Management	Improve Access to Government Services	$33,032,816	This project will automate Disability Insurance claim filing by implementing the following: 1) "smart" Internet Claim Forms that claimants can complete and submit on-line, 2) forms that can be imaged and processed electronically, 3) a key data entry function that will be used for any forms that are not transmitted electronically or that are not scannable, and 4) an electronic channel through which health care providers may submit personal health information related to specific claims.
Genetic Disease Branch	HHS	HHS/Dept of Public Health	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$31,979,700	GDB SIS: This project replaces the 23 plus year old system that records newborn genetic screening tests and is used for early detection and follow-up for specific genetic diseases.

Integrated Financial Management System	BT&H	BT&H/Dept of Transportation	Business Applications	Common Business Applications and Systems	$31,929,324	This project will implement an Enterprise Resource Planning (ERP) system within Caltrans. Caltrans will procure the services of a system integrator to install and configure an off the shelf ERP to replace numerous existing financial systems. The implementation will include the ERP and both a data warehouse for financial reporting and an Enterprise Application Interface (EAI) to connect IFMS to other Caltrans systems that use financial data. This project will install General Ledger, Accounts Payable, and Accounts Receivable only. Subsequent projects may implement additional ERP functionality.
E-Rate Digital High School	Dept of Corrections and Rehabilitation	Dept of Corrections and Rehabilitation	Criminal Justice System	Improve Access to Government Services	$28,977,642	This project will implement the Digital High School Education Technology Grant Program authorized by AB 64, effective 1997. The DH project will add computers and secure networks for wards/students at each facility so they have access to educational opportunities and distance learning to meet education requirements and ensure DCR students are able to develop skills necessary for the 21st century.
Automated License Data System (ALDS)	Resources	Resources/Dept of Fish and Game	Licensing	Improve Access to Government Services	$27,501,166	This project will provide an on-line relational database management system supporting point-of-sale terminals at 1,600 license agent locations, and the ability to purchase hunting and fishing licenses and permits by the public via the Internet. The system will facilitate the timely capture of license and permit revenues, provide an integrated information system supporting improved Department of Fish and Game (DFG) program management and customer service, and allow the DFG to meet federal and state mandates not possible under the current system.

Computer Aided Dispatching	Resources	Resources/Dept of Forestry and Fire Protect	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	$25,711,548	This project will provide a computer-aided dispatching system to handle wildland emergency responses by 21 Command Centers. This is a public safety project that will allow quicker response to incidents and more efficient use of resources.
Construction Management System	BT&H	BT&H/Dept of Transportation	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	$24,970,199	This project will improve record keeping for construction projects and facilitate the timely processing of progress payments.
Infrastructure Migration Project	Dept of Corrections and Rehabilitation	Dept of Corrections and Rehabilitation	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	$23,778,243	This project will migrate the DCR's Division of Juvenile Justice's entire Macintosh architecture to a Wintel infrastructure over 5 years.
Computer Aided Dispatch Replacement Installation Project	BT&H	BT&H/Dept of the California Highway Patrol	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	$23,033,257	This project will procure a commercial-off-the-shelf computer aided dispatch (CAD) product to replace CHP's aging CAD system. The proposed project includes a limited pilot of automated vehicle location functionality, which will improve officer safety by enabling the communications centers to know an officer's location even if the officer is unable to respond.
Vital Records Image Redaction and Statewide Access (VRIRSA) Project	HHS	HHS/Dept of Public Health	Health and Human Services	Improve Access to Government Services	$22,291,727	This project will provide statewide access by authenticated users to digital birth and death records (vital records) via the Internet. The DPH will implement a single statewide database of vital records, electronically redact signatures from the dertificates, and make the results electronically available in each county recorder's office and local registration district office as a means to prevent identity theft.

Telephone Service Center Replacement	BT&H	BT&H/Dept of Motor Vehicles	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	$21,239,097	This project will replace the nine independent telephony systems in use in the Telephone Service Centers with a single virtual system. The DMV will undertake a business-based procurement to replace the telephony systems. Once replaced, the new Telephone Service Center systems will have the ability to handle future growth, quickly recover from any single component failure, and manage the distribution of calls amongst the service centers.
Division of Recycling Integrated Information System (DORIIS)	Resources	Resources/Dept of Conservation	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	$21,032,284	This project will replace DOC's existing Division of Recycling systems and standalone databases related to administration of the California Beverage Container and Litter Reduction Act with an integrated information system that includes financial, customer management, and spatial functionality. A commercial-off-the-shelf (COTS) solution will be configured to meet unique division requirements not native to the core COTS applications.
Criminal Justice Information System Redesign	Attorney General	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	$18,333,000	This project will redesign Criminal Justice Information Systems to enable information sharing and enhance the state's ability to deliver effective and timely services, promote interoperability, and improve government functions.
Court-Ordered Debt Collections Expansion	State & Consumer Svcs	State & Consumer Svcs/Franchise Tax Board	Revenue Collection	Improve Performance and Cost-Effectiveness of Infrastructure	$18,288,202	This project will replace the existing Court-Ordered Debt Collections Expansion database with a relational database and replace the on-line application with a Web browser interface. The solution will leverage the existing software, mainframe and management reporting hardware, and other infrastructures that are enterprise-wide solutions for the FTB.

Calif Longitudinal Pupil Achievement Data System (CALPADS)	Superintendent of Education	Dept of Education	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$17,104,478	This project will implement a system to track statewide longitudinal student achievement data and other demographic elements required by SB 1453 to meet the No Child Left Behind Act of 2001 (NCLB) reporting requirements.
Teacher Data System (TDS)	Superintendent of Education	Dept of Education	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$16,330,000	This project will integrate teacher data collected by the Department of Education (SDE), Commission on Teacher Credentialing (CCTC), and the Employment Development Department (EDD) into a centralized data mart. The TDS data mart will electronically integrate teacher data from the SDE's California Longitudinal Pupil Achievement Data System, EDD's Wage Records System and the CCTC's Teacher Credentialing Service Improvement Project, Beginning Teacher Support and Assessment, and the Teacher Education Internship systems.
Electronic Records System	HHS	HHS/Dept of Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$15,865,000	This project will procure and implement a commercial-off-the-shelf case management system that will satisfy the following business objectives: increase the direct time for counseling, increase the use of presumptive eligibility, decrease the time from application to eligibility determination, decrease the time from eligibility determination to Individualized Plan of Employment (IPE), increase the number of IPEs written per month, decrease unsuccessful and increase successful employment outcomes, and be accessible to users with disabilities.
CJIS Technology Refresh	Attorney General	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	$15,592,288	This project will allow the DOJ to replace the current mainframe infrastructure, the Storage Area Networks (SANs), and tape library system, in addition to purchasing maintenance support for the CJIS disaster recovery system.

Restitution Accounting Canteen System (RACS)	Dept of Corrections and Rehabilitation	Dept of Corrections and Rehabilitation	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	$15,440,855	This project will implement a vendor-modified, commercial off-the-shelf (COTS) accounting application to replace the existing systems that maintain trust accounts of inmate funds, collect court-ordered restitution fines and/or direct restitution orders from inmate deposits, and allow inmates the ability to purchase goods from canteen stores. The new system is expected to increase revenues while reducing workload.
iLicensing System	State & Consumer Svcs	State & Consumer Svcs/Dept of Consumer Affairs-Regulatory Bds	Licensing	Improve Access to Government Services	$14,763,862	This project will improve public service by providing a system for applicants and licensees to submit initial and renewal license applications and payments through the Internet, and to print receipts, request duplicate licenses, submit changes to licensee information, and obtain information on the status of their request. iLicensing will streamline and automate the DCA's licensing and cashiering processes, improve management information and reporting, and facilitate the coordination of licensing and enforcement activities by making more information accessible throughout the DCA.
Transportation Permits Management System 2000	BT&H	BT&H/Dept of Transportation	Licensing	Improve Performance and Cost-Effectiveness of Infrastructure	$14,593,000	This project will automate the department's permit process for safe trucking routes of oversized loads on state highways. The system will include: permit compliance, route checking, route and map generation, application tracking, permit delivery, fee determination, and credit card charging. TPMS includes the procurement of an Internet based COTS that the project vendor will modify.

Project Resourcing and Schedule Management System (PRSM)	BT&H	BT&H/Dept of Transportation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$13,404,294	This project will replace an existing project scheduling system and also include the ability to meet project reporting requirements of SB45 (Schedule, Cost, and Earned Value). The PRSM system will address four project management components: 1) Infrastructure (data warehouse), 2) Scheduling Improvement (to replace the XPM system), 3) "Bridge" to the Transportation Operations and Project Support System (the department's human resources system), and 4) Progress Reporting Component.
Logbook Redesign Project	HHS	HHS/Office Statewide Health Planning-Develop	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	$12,974,200	This project will replace the existing Logbook system. The new system will consist of four main components: facilities development management, document management, health care structure identification, and mobile access to project information.
Discharged Offender Record Management System (DORMS)	Dept of Corrections and Rehabilitation	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$12,388,619	This project will automate the records management of inmates in the DCR by storing and retrieving digital images instead of the paper and microfiche currently used. The project includes the imaging and workflow technology, the business reenginering, and the infrastructure necessary for users in Reception Centers, the Health Records Center, and the Archive Unit to access the images.
Web Based Claim Filing (WBCF)	Labor	Labor/Dept of Industrial Relations	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$12,072,815	This project will develop an intranet based unemployment insurance (UI) claim filing system to streamline the UI claim filing process. The intranet system will be used by department representatives to file claims. Streamlined and automated procedures will replace the manual steps associated with numerous UI claim filing processes.

Project	Agency	Department	Category	Goal	Cost	Description
Web Confidential Morbidity Report (Web-CMR) Project	HHS	HHS/Dept of Public Health	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	$11,878,477	This project will automate existing manual processes using a Web-based Modified Off-the-Shelf application and back-end database that will support the Confidential Morbidity Report reporting and management.
Health Insurance Portability & Accountability (HIPAA)	HHS	HHS/Dept of Alcohol and Drug Programs	Health and Human Services	Ensure Security and Privacy	$11,664,425	This project will bring Alcohol and Drug Program systems into compliance with the federal Health Insurance Portability and Accountability Act transactions and code sets regulations.
Driver License/Identification Salesperson Contract	BT&H	BT&H/Dept of Motor Vehicles	Licensing	Improve Performance and Cost-Effectiveness of Infrastructure	$11,418,004	This project will select a vendor to continue driver license, identification, and salesperson card issuance, including the addition of various security components. The solution is expected to include technology to capture digital images of identity source documents in a transferable format, and to provide biometric matching capability of applicant prints and photos, and biometric logon for DMV employees who operate the equipment.
International Registration Plan System Replacement	BT&H	BT&H/Dept of Motor Vehicles	Licensing	Improve Performance and Cost-Effectiveness of Infrastructure	$11,110,141	This project will replace the DMV's existing obsolete computer system for processing International Registration Plan (IRP) registrations with a commercial off-the-shelf IRP software package. It will facilitate commercial vehicle registration and electronic payment and distribution of commercial vehicle registration fees among IRP member jurisdictions.
Public Safety Technology Modernization	Resources	Resources/Dept of Parks and Recreation	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	$10,942,885	This project will implement a new computer-aided dispatching, records management system, and mobile suite of application modules, with associated hardware, software, and services. This system will provide the DPR with greater capability to continue critical public safety operations during an emergency, as well as provide for effecitve daily public safety, rescue, and resource protection response.

Health Care Decision Support System Innovation Progress (HIP)	n/a	Public Employees' Retirement System	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	$10,749,331	This project will procure a new contract for a health care data warehousing and decision support system that collects data feeds from the various contracted health plans and provides the required analytical tools to access, manipulate, and report on that data. The system will provide CalPERS the data and tools required to better negotiate health premiums, determine appropriate health insurance products, and distribute information to their various clients.
Violent Crime Information Network (VCIN) Renovation	Attorney General	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	$10,261,697	This project will renovate the existing VCIN system to correct design flaws and ensure complete, accurate, and consistent data.
HIPAA Regulations Compliance	HHS	HHS/Dept of Mental Health	Health and Human Services	Ensure Security and Privacy	$9,602,411	This project will bring the Department of Mental Health systems into compliance with the federal HIPAA transactions and code sets regulations.
Information Technology Infrastructure Upgrade (ITIU)	Dept of Veterans Affairs	Dept of Veterans Affairs	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	$9,503,406	This project will replace the DVA's aged, frail, and brittle IT infrastructure in 2007-08 and 2008-09 including 40 servers, 864 PCs, printers, fax machines, routers, switches and other network devices and associated operating systems and desktop productivity software. The project also includes an ongoing infrastructure replacement program that will replace approximately 20 percent of the department's hardware and software anually starting in 2010-11.
CLETS Migration	Attorney General	Dept of Justice	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	$9,356,000	This project will migrate the existing California Law Enforcement Telecommunications System (CLETS) to allow for compatibility with other existing systems, improve CLETS search capabilities, add new functionality, accommodate transaction growth, and facilitate future support.

Project	Authority	Department	Category	Objective	Cost	Description
Lifer Scheduling and Tracking System	Dept of Corrections and Rehabilitation	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$9,087,547	This project will contract with a vendor to build a custom developed and statewide networked scheduling and tracking system for the parole hearings of inmates serving life terms with parole eligibility (Lifers). The LSTS will help ensure that parole hearings for Lifers are held within the time frames required by law. The system is a mandate of the Rutherford v. Schwarzenegger lawsuit.
E-Commerce Portal Infrastructure	State & Consumer Svcs	State & Consumer Svcs/Franchise Tax Board	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	$8,819,075	This project will replace the existing Internet infrastructure with an E-Commerce Portal Infrastructure (EPI) solution. The EPI solution will result in a redesign of the existing e-commerce network to meet FTB's objectives and enhance security, availability, and scalability. The FTB will replace obsolete network components and add additional network components to provide failover at the existing single points of failure.
Telecommunications Infrastructure Replacement Project	Insurance Commissioner	Dept of Insurance	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	$8,740,390	This project will implement Voice over Internet Protocol (VoIP) to replace CDI's existing telephone infrastructure and hardware (including handsets and automatic call distribution system), and reduce CDI's cost associated with long distance calls.
California Nutrition Information and Payment System (CNIPS)	Superintendent of Education	Dept of Education	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$8,503,000	This project will implement a Web based solution to replace three obsolete mainframe systems and more than 25 disparate applications used to administer the SDE's nutrition services programs.
Network Encryption Project	Attorney General	Dept of Justice	Criminal Justice System	Ensure Security and Privacy	$8,493,000	This project will implement federal security policy to encrypt data transmitted over dial-up or Internet connections.

Remittance System Replacement	BT&H	BT&H/Dept of Motor Vehicles	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	$8,045,504	This project will replace all components of the existing system with new mechanical equipment and new system hardware and software, utilizing a commercial-off-the-shelf software package with limited vendor customization to meet Department requirements.
Parole LEADS Modernization Project	Dept of Corrections and Rehabilitation	Dept of Corrections and Rehabilitation	Criminal Justice System	Improve Access to Government Services	$7,770,458	This project will re-architect and redesign the CalParole Tracking System (CTS) and the Parole Law Enforcement Agency Data System (LEADS) to allow many more law enforcement users access to the parolee system, to increase the accuracy of data, and increase the availability of the data to 24 hours a day, 7 days a week.
Print and Mail Integrity System (PMIS)	State & Consumer Svcs	State & Consumer Svcs/Dept of General Services	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	$7,398,676	This project will procure: 1) printing equipment, 2) a commercial-off-the-shelf print management software package, and 3) consulting services in order to implement a digital printing and mailing system to meet the printing terms and volumes required by the Department of Child Support Services (DCSS), Child Support Automation System (CCSAS).
Bulk Fuel System	BT&H	BT&H/Dept of Transportation	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	$7,393,000	This project will automate all manual Caltrans bulk fuel sites by installing fuel tank sensors, Fuel Control Terminals, and add 1,800 Vehicle Information Transmitters with connectivity to a central application and database through Caltrans' existing Wide Area Network. The proposed approach is to utilize a vendor to procure and implement a commercial off-the-shelf solution.
Service Oriented Enhancement	n/a	Student Aid Commission	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$7,153,000	This project will modify the existing Grant Delivery System (GDS) to provide enhanced security of student social security numbers and the capability for real-time, online transaction processing, and data retrieval for the GDS and Web Grants.

Single Point Info Collections and Evaluation System	Attorney General	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	$6,954,168	This project will provide capability for data mining (Single Point Information Collection and Evaluation- SPICES) and mapping of geographic information (Threat Analysis, Reporting, and Geographic Evaluation Tool-TARGET).
Data Management System - Emerging Threats	Dept of Food and Agriculture	Dept of Food and Agriculture	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$6,556,709	The project will implement an enterprise database to manage information about disease and contaminants affecting animals, fowl and food products, related information about farms, ranches, and processing facilities, and information about samples taken and laboratory test results. The system will have multiple input sources including field inspectors, laboratories, veterinarians, and industry. The DFA plans to implement the system in four phases by disease or threat priority with Avian Influenza, Brucellosis, and Tuberculosis comprising Phase 1.
Provider Enrollment	HHS	HHS/Dept of Health Care Services	Health and Human Services	Improve Access to Government Services	$6,323,500	This project will automate the Medi-Cal provider enrollment process allowing the electronic submission of enrollment forms and providing an automated case tracking system to track individual applications through the enrollment process.
Wellness and Recovery Model Support System (WaRMSS)	HHS	HHS/Dept of Mental Health	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	$6,311,000	This project will facilitate the DMH's transition to treating institutionalized individuals in state hospitals using a recovery-oriented treatment system that focuses on the skills the institutionalized individual needs to live successfully after discharge.
Division of Labor Standards Enforcement Case Management System (DLSE-CMS)	Labor	Labor/Dept of Industrial Relations	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	$6,010,169	This project will implement a modified off-the-shelf solution to consolidate a number of the Department of Industrial Relations' current stand alone databases. This consolidated system will be housed at the Department of Technology Services data center.

Document Imaging and Storage Replacement	BT&H	BT&H/Dept of Motor Vehicles	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	$5,481,972	This project will replace the current document imaging, storage, and retrieval system with five digital scanners and related storage capacity. System software will come from a commercial-off-the-shelf software package with limited vendor customization to meet departmental requirements. Customization will be performed by consulting services that will provide overall system installation, integration, and implementation as well as training for departmental staff.
Inmate Medical Scheduling and Tracking System (IMSATS)	Dept of Corrections and Rehabilitation	Dept of Corrections and Rehabilitation	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	$5,439,009	This project will expand rollout of a small MS Access database application (IMSATS) to all DCR institutions to schedule, track, and monitor institution inmate medical services. It is currently installed at seven institutions. This is a Plata vs. Schwarzenegger court imposed project.
Western Renewable Energy Generation Information System (WREGIS)	Resources	Resources/Energy Resources Conservation & Dev Com	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$5,125,860	This project will create an independent, regional generation tracking system that will: (1) provide data necessary to substantiate the number of megawatt hours generated from renewable energy sources, (2) issue, verify, and track Renewable Energy Certificates (RECs), (3) coordinate data within the Western Interconnection, and (4) provide assurance to consumers that only eligible renewable technologies are used.
Examination and Certification Replacement Project	State & Consumer Svcs	State & Consumer Svcs/State Personnel Board	Case Management	Strengthen IT Workforce	$4,710,000	This project will replace the State's existing Exam and Cert systems. Through an alternative procurement, the SPB will purchase a commercial off-the-shelf software package and implement a Web-enabled application to replace the existing mainframe-based processes and automate current application, examination, list certification, monitoring, and reporting processes.

Electronic Exams Project (EEP)	BT&H	BT&H/Dept of Real Estate	Licensing	Improve Access to Government Services	$4,673,748	This project will replace the DRE's current on-site, manual, salesperson and broker real estate exam processes with new automated, electronic exam processes. This project will result in applicants receiving Real Estate licenses in less than 2 months instead of waiting 2.5 to 4 months. In addition, it will cost less to administer on-site exams.
Licensing and Compliance System Phase II -CABIN	BT&H	BT&H/Dept of Alcoholic Beverage Control	Licensing	Improve Performance and Cost-Effectiveness of Infrastructure	$4,363,154	This project will replace the existing California Alcoholic Beverage Information Network (CABIN) system with a COTS licensing and case management solution. The new COTS system will be modified by contractor staff to meet unique Department of Alcoholic Beverage Control (ABC) requirements. The CABIN system is obsolete and can no longer effectively support the ABC's licensing and enforcement activities.
LEADER Replacement	HHS	HHS/Dept of Social Services	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	$4,198,972	This project will replace the existing system in Los Angeles County with newer technology. It will determine eligibility and benefits for a variety of public assistance programs for Los Angeles County. The existing system was implemented countywide in April 2001 and the replacement system is expected to be fully implemented in April 2010.
Fleet Analysis and Reporting System (FARS)	State & Consumer Svcs	State & Consumer Svcs/Dept of General Services	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$4,179,507	This project will implement a data warehouse system to manage information about all state vehicle fleets. It will use a data interface to transfer data into the warehouse from agencies that currently have fleet management applications. Agencies with smaller fleets that do not use a fleet system will enter their data through a Web interface. A number of standard reports will be developed.

Network Refresh Project	EPA	EPA	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	$4,157,388	This project will replace the current network access layer switches, as well as the distribution layer switches and other necessary hardware with a shared environment configuration. This includes the purchase and installation of approximately 50 new access layer and distribution layer switches and the telecommunications cabling needed to support the operation of the network.
Unclaimed Property System	State Controller	State Controller	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$4,147,647	This project will procure and implement a commercial off-the-shelf software (COTS) that will meet the business needs of the Unclaimed Property Program. The base functionality of the Unclaimed Property System software will be modified with the required customization essential for the SCO to fulfill its legal mandate and achieve its business mission.
Local Government e-Claims	State Controller	State Controller	Case Management	Improve Access to Government Services	$4,102,470	This project will implement a commercial off-the-shelf (COTS) software product to expand the functionality of the existing mandated cost claim system. The new functionality will allow local governments to electronically submit mandated cost claims to the state via the Internet. The electronic submission would eliminate the SCO data entry and storage of the paper claims. The system will also provide automated edits and workflow management. This 'front-end' system would then interface with the existing Local Reimbursement Section (LRS) system.
Water Rights Information Management System (e-WRIMS) Replacement	EPA	EPA/State Water Resources Control Board	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$3,886,991	This project will build on the hardware, software, and development standards in the California Integrated Water Quality System as a replacement of the current Water Rights Information Management System (WRIMS). The system will be an integrated, enhanced version of WRIMS.

Consumer Information Management System	n/a	Public Utilities Commission	Case Management	Improve Access to Government Services	$3,872,997	This project will install and implement a modified-off-the-shelf software package to assist staff in processing consumer inquiries and complaints. The system is expected to improve the PUC's ability to respond to consumer issues, increase effectiveness in processing and resolving complaints, improve service quality to the public, and facilitate data analysis throughout the PUC.
Ward Information Network Prison Law Office Changes (WINPLO)	Dept of Corrections and Rehabilitation	Dept of Corrections and Rehabilitation	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	$3,673,500	This project will assess and upgrade the wide area network in the Division of Juvenile Justice, support and maintain the Ward Information Network system, add network redundancy, and develop and implement the Prison Law Office requirements. The project includes enhancements and additions to a number of functional areas for ward case management.
MHSA Administrative Information Management	HHS	HHS/Dept of Mental Health	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	$3,597,000	This project to allow better management of the increased volume of ongoing document workload and better communication of the resulting funding information back to the counties in the following areas: (1) document Management to manage and track the various Mental Health Services Act (MHSA) related documents, (2) provide up-to-date monthly information to counties regarding the amount of MHSA funding allocated to them for MHSA activites, and (3) provide a more secure, maintainable means for authorized users to exchange personal health and financial information.
Fuel Taxes Automated Schedule Processing Update	State Board of Equalization	State Board of Equalization	Revenue Collection	Improve Access to Government Services	$3,300,748	This project will create a Web Browser interface to enable electronic filing of fuel tax returns and reports via the Internet, provide a trial environment for E-Filers to test their data before submission, provide the ability to submit tax payments within an E-File transaction, and other enhancements.

Project	Agency	Department	Program	Objective	Cost	Description
Electronic Laboratory Reporting (ELR)	HHS	HHS/Dept of Public Health	Health and Human Services	Improve Access to Government Services	$3,288,246	This project will provide for the electronic submission of disease reporting from local health department laboratories.
Dynamic Transportation Simulation Model (DynaSim)	Resources	Resources/Energy Resources Conservation & Dev Com	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$3,159,637	This project has engaged contract consultants to develop and maintain a DynaSim Model to support one of CEC's core responsibilities, the analysis, evaluation and recommendation of energy options for California related to transportation fuels planning and policies. The proposed project will: 1) develop an integrated dynamic predictive model for transportation energy analysis, 2) develop a centralized energy database to provide consistent, current data for analysis, 3) develop standard statistical routines for use in fuel analysis, 4) convert existing Fuel and Transportation Division Models to use the centralized energy database and the standardized statistical routines, 5) develop a common reporting tool to ensure consistent reporting of transportation energy data, and 6) develop and implement training for DynaSim users.
Initiative II E-Filing Expansion	State Board of Equalization	State Board of Equalization	Revenue Collection	Improve Access to Government Services	$2,944,271	The E-Filing Infrastructure Project will improve service to California businesses by expanding E-Filing capability to include multiple-location and mandatory-EFT (electronic fund transfer) sales and use taxpayers. It will also enhance E-Filing by adding a display of prepaid amounts, enable the E-File system to accept returns with no or partial remittance, and automatically generate notices of prepayment delinquency.
Health Facilities Consumer Information System	HHS	HHS/Dept of Public Health	Health and Human Services	Improve Access to Government Services	$2,893,014	This project will implement the requirements of AB 393 and SB 1301 by providing health services consumers and the general public with an easy-to-use Internet system to access health facility information.

Research and Development Division Enterprise Project	HHS	HHS/Dept of Social Services	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	$2,840,000	This project will design, develop, implement, and maintain a web-based application and database to automate and integrate reporting of CalWORKs/TANF and Food Stamps program information in order to improve the quality of data reporting.
IT Infrastructure Replacement Project (ITIRP)	BT&H	BT&H/Dept of Real Estate	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	$2,721,879	This project will replace DRE's existing, unsupported IT hardware/software with new equipment and related software and hardware that is supported by the manufacturer. In addition, the DRE proposes to improve operations and security, without increasing staff, by implementing additional software and hardware to centralize storage, centralize PC maintenance, and provide secured remote access.
Disability and Effective Communication System (DEC)	Dept of Corrections and Rehabilitation	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$2,553,296	This project will add functionality to the CDCR's Disability and Effective Communication system in order to comply with the January 18, 2007 injunction in the Armstrong v. Schwarzenegger case.
Integrated Library System Replacement	n/a	California State Library	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$2,543,795	This project will replace the California State Library's main library system with a commercial off-the-shelf solution.
Interactive Voice Response System Improvement (IVR)	BT&H	BT&H/Dept of Real Estate	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	$2,539,827	This project will replace DRE's existing call center system. The DRE will upgrade the existing call center system to improve performance, provide a suitable method for mobile clients to obtain information, and increase the number of calls serviced from 42 to 89 percent without increasing DRE staff.

Virtual Traffic Monitoring Stations (VTMS)	BT&H	BT&H/Dept of Transportation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$2,430,000	This project will procure data services from vendors that collect traffic data from cell phone and fleet GPS (global position system) tracking systems. The project is a pilot to see if there are viable vendors who can mine existing data to provide traffic volumes and speed for selected mileage on state highways.
DNA Live Scan Automation	Attorney General	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	$2,421,000	This project will allow the DOJ to expand the use of Live-scan devices to local agencies for identification of DNA samples with thumbprints. The devices will be deployed in the 10 counties with the highest felony rates to meet expected demand from the Proposition 69 requirement that mandates DNA samples from every felony arrest beginning in January 2009.
Disposition Thumbprint NCHIP Year 8 Grant	Attorney General	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	$2,229,960	This project will enable positive identification through fingerprint comparisons for dispositions established in the Automated Criminal History System.
Computing Infrastructure Lifecycle Support	Resources	Resources/Dept of Conservation	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	$2,147,504	This project will refresh an average of 25 percent of DOC's computing infrastructure annually, including routers, switches, security hardware and software, and application and utility servers. It also includes replacement of server operating systems, client access licenses, and incremental costs associated with normal increases in hardware and software maintenance for replacement equipment. Through this effort, the department expects to better maintain the reliability, support, and security of its computing infrastructure.

Bio-Terrorism Response Preparedness	HHS	HHS/Emergency Med Srvs Authority	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	$1,998,000	This project will procure and implement a commercial-off-the-shelf (COTS) software product for an Emergency System for the Advanced Registration of Volunteer Health Professionals (ESAR-VHP). The purpose of the ESAR-VHP is to support the federal Bio-Terrorism Response Preparedness effort. The EMSA will use the system to actively register and deploy currently licenses volunteer healthcare professionals to respond in the event of a bio-terrorism incident in California and other
CalWIMS Phase II	Resources	Resources/Dept of Conservation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$1,982,994	This project will provide the functionality of the obsolete WellStat system, as well as support California Environmental Quality Act projects tracking, orphan and idle-deserted well tracking, well casing diagramming, penalty process and enforcement tracking, environmental inspection reporting, assessment program tracking, underground injection control project permits and project maintenance tracking, and construction site review tracking.
Live Scan Replacement Project	Dept of Corrections and Rehabilitation	Dept of Corrections and Rehabilitation	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	$1,807,635	This project will replace failing and unsupported Live Scan finger print capturing systems used in DCR inmate reception centers.
Convicted Offender Backlog Reduction Project	Attorney General	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	$1,739,300	This project will improve the capability and functionality of data tracking in the Jan Bashainski DNA Lab by replacing the existing Data Tracking System.

Project	Agency	Department	Category	Goal	Cost	Description
Sex Offender Commitment Program Support	HHS	HHS/Dept of Mental Health	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	$1,708,000	This project will develop and implement a new Sexually Violent Predator Tracking system that will create a single repository to track all new offenses and subcategories of offense required by SB 1128 (Sex Offender Punishment, Control, and Containment Act) and Proposition 83 (Jessica's Law)
Valdivia Court Ordered RSTS Application Changes	Dept of Corrections and Rehabilitation	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$1,675,937	This project will implement additional court ordered enhancements to the CDCR's Revocation Scheduling and Tracking System that were not covered in the orginal Valdivia project. The CDCR will also provide connectivity to 49 new users to the system to support new revocation hearing extension processing rules.
Office Relocation -- Racilities Development Division IT Connection	HHS	HHS/Office Statewide Health Planning-Develop	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	$1,342,000	This project will consolidate the primary program and support functions currently located in four separate Sacramento office buildings into one central location.
California Electronic Access to Securities Information (Cal-EASI) Expansion	BT&H	BT&H/Dept of Corporations	Case Management	Improve Access to Government Services	$1,246,100	This project will modify the Cal-EASI system to increase online filings from one to three types of securities notices. The expanded online filing options will increase the percentage of security filings supported by an Internet filing option from 73 percent to 85 percent.
Increase Program Efficiencies (IPE)	State & Consumer Svcs	State & Consumer Svcs/Dept of Fair Employment and Housing	Case Management	Improve Access to Government Services	$1,170,610	This project will develop an Internet self-service system to improve the delivery of employment discrimination complaint services by allowing individuals to schedule an intake interview or request a right-to-sue notice over the Internet. The project will also upgrade data communications infrastructure between the DFEH headquarters and district offices.

Registry of Charitable Trusts -- Automated Registry System	Attorney General	Dept of Justice	Case Management	Improve Access to Government Services	$1,160,000	This project will provide electronic reporting and imaging capabilities, including the ability to accept electronic filing of registrations and reports, automatically generate delinquency and late-fee notices, and provide access via the Internet to financial data and reports.
Staff Identification Card System	Dept of Corrections and Rehabilitation	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$1,014,862	This project will replace the DCR's existing outdated and unsupported system with a new system using digital photographs and a database that ensures an identification card cannot be altered.
California Charity Care Collection (4C)	HHS	HHS/Office Statewide Health Planning-Develop	Health and Human Services	Improve Access to Government Services	$944,000	This project will provide a system that allows hospitals to submit the required documents on-line and the public to access these documents via the Internet.
California Firearms License Check	Attorney General	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	$901,197	This project will allow the DOJ to comply with several laws mandating functionality concerning the tracking of firearms dealers' licenses and shipments of firearms.
Vehicle Testing System Data Acquisition Modifications	EPA	EPA/State Air Resources Board	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$765,000	This project will consist of two contracts pertaining to the Vehicle Testing System (VTS). One contract is to upgrade the VTS software to accommodate new or acquired lab equipment and integrate the equipment's software with the VTS software. The other is for maintenance, including implementing software fixes, modifying database tables, changing system components, and integrating all modules to perform tasks in a coordinated manner, over a period of two years.

District Office Tracking and Reporting System	Resources	Resources/Dept of Conservation	Case Management	Improve Access to Government Services	$756,100	This project will implement a centralized District Office Tracking and Reporting System, which will replace six standalone systems. The system will enhance customer service by providing public access, via the Department of Conservation's website, to expanded data on wells and the status of permit processing. This information has been requested by regulated industries and other stakeholders.
Network Relocation Project	HHS	HHS/Dept of Rehabilitation	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	$698,000	This project will relocate the Department Headquarters to Office Building Ten and maintain network connectivity during the move between Headquarters and the field offices around the state to minimize the effects to the Department's staff and customers.
Centralized Reverse Proxy Services (CREPS)	State & Consumer Svcs	State & Consumer Svcs/Franchise Tax Board	Revenue Collection	Ensure Security and Privacy	$658,774	This project will implement a reverse proxy system that acts as an intermediary between users and the Web applications they access. This solution will add an enterprise-wide reverse proxy network appliance to FTB's network infrastructure and will isolate Web servers from direct Internet access and enhance performance.
AB1182 Implementation Expansion of E-Filing	n/a	Public Utilities Commission	Case Management	Improve Access to Government Services	$656,675	The PUC is proposing to purchase a commercially available workflow application that will enable the Advice Letter (AL) process to be automated. This includes web enabled e-filing for the informal submittal by the public and a document management repository for internal staff use in the AL process.

Medicare Modernization Act (MMA) Part D	HHS	HHS/Dept of Mental Health	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	$644,000	This project will modify three existing DMH systems to produce itemized drug billing that meets the specifications for Medicare Modernization Act Part D reimbursement and modify the DMH billing information that is transmitted to the Department of Developmental Services for ultimate billing to the Prescription Drug Plans.
Public Records Retention and Searches System	Resources	Resources/Dept of Conservation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$572,793	This project will implement a commercial-off-the-shelf system and related hardware to allow for storing, retrieving, and sending e-mails and files subject to litigation holds. This system is expected to significantly reduce the attorney time required to respond to Public Records Act and e-discovery requests.
Project Manager Database Development	Resources	Resources/State Coastal Conservancy	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	$406,028	This project will begin the third phase of development of SCC's Project Manager Database. This custom developed databse will allow SCC's project managers to quickly and thoroughly compile and analyze information on the locations and types of projects undertaken by the conservacy. The enhanced system will provide the SCC with a central source of project and financial information that in turn will reduce the time spent by project, accounting and contract staff.
Disaster Recovery Infrastructure	Attorney General	Dept of Justice	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	$303,000	This project will establish a disaster recovery infrastructure for the open systems environment in the DOJ's existing Orange County facility.

Glendale Regional Office Move	EPA	EPA/Dept of Toxic Substances Control	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	$172,000	This project will provide resources for cabling, de-installation, and installation of computers; purchase of transitional equipment; a temporary T-1 communications line; and storage for laptops and computer-related supplies needed in conjunction with the Glendale Regional Office move.
ACHS AB 1849	Attorney General	Dept of Justice	Criminal Justice System	Improve Access to Government Services	$166,213	This project will allow the DOJ to comply with the additional data that AB 1849 (statutes 2006) mandates for the Megan's Web site.
Megan's Law Legislative Enhancement	Attorney General	Dept of Justice	Criminal Justice System	Improve Access to Government Services	$89,771	This project will allow the DOJ to make changes to the Megan's Web site to comply with both AB 1849 and SB 1128 (Statutes 2006).